

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	MAY '08	APRIL '08	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	MAY '07	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,398	5,394	(4)	0%	59,334	5,545	(151)	-3%
PAYMENTS	\$1,925,748	\$1,917,519	(\$8,229)	0%	\$21,680,661	\$1,929,497	(\$11,979)	-1%
AVERAGE GRANT	\$357	\$355	(\$1)	0%	\$365	\$348	\$8	2%
ADULT FAMILY CARE								
RECIPIENTS	12	10	2	20%	133	13	(3)	-23%
PAYMENTS	\$4,133	\$3,794	\$339	9%	\$45,658	\$4,491	(\$698)	-16%
AVERAGE GRANT	\$344	\$379	(\$35)	-9%	\$343	\$345	(\$1)	0%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	65,663	64,993	670	1%	912,100	67,641	(2,646)	-4%
TANF	61,344	60,626	718	1%	692,521	63,439	(2,813)	-4%
TANF-UNEMPLOYED PARENTS	4,319	4,367	(48)	0%	219,579	4,202	165	4%
1/EMERGENCY ASSISTANCE	10	2	8	-67%	67	7	(5)	-71%
PAYMENTS-TOTAL	\$8,653,207	\$8,614,035	\$39,172	-1%	\$96,496,594	\$8,916,344	(\$302,309)	-3%
TANF	\$8,178,470	\$8,106,662	\$71,808	-1%	\$91,218,856	\$8,449,513	(\$342,851)	-4%
TANF-UNEMPLOYED PARENTS	\$473,239	\$506,274	(\$33,035)	-3%	\$5,256,798	\$464,847	\$41,427	9%
EMERGENCY ASSISTANCE	\$1,498	\$1,099	\$399	-56%	\$20,940	\$1,984	(\$884)	-45%
AVERAGE GRANT-TOTAL	\$132	\$133	(\$1)	-1%	\$106	\$132	\$1	1%
AVERAGE MONEY PAYMENTS	\$133	\$134	(\$0)	-1%	\$132	\$133	\$1	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$110	\$116	(\$6)	-3%	\$24	\$111	\$5	5%
AVERAGE EMERGENCY ASSISTANCE	\$150	\$550	(\$400)	31%	\$313	\$283	\$266	94%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,549	4,543	6	0%	47,712	4,751	(208)	-4%
ADOPTION SUBSIDY - PAYMENTS	\$2,593,177	\$2,576,705	\$16,472	1%	\$27,277,189	\$2,252,574	\$324,131	14%
AVERAGE ADOPTION SUBSIDY	\$570	\$567	\$3	1%	\$572	\$474	\$93	20%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,838	3,952	(114)	-3%	41,701	3,544	408	12%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,906,544	\$3,107,035	(\$200,491)	-6%	\$31,181,459	\$2,714,051	\$392,984	14%
AVERAGE SPECIAL NEEDS ADOPTION	\$757	\$786	(\$29)	-4%	\$748	\$766	\$20	3%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$414,204	\$449,635	(\$35,431)	-8%	\$5,197,562	\$484,536	(\$34,901)	-7%

1/ INCLUDES 10 RECIPIENTS IN MAY AND 2 IN APRIL WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.